

INSTITUTIONAL POLICY AND PLANNING COMMITTEE

MEETING MINUTES

January 31, 2014

PRESENT:

Finance Subcommittee have approved all three proposed budgets. After discussion, all three were unanimously approved by the IPPC.

In reviewing the Key Budget Parameters, Mr. West noted that the Admissions picture is strong with applications up, and requests for financial aid were holding steady. In regard to the Capital Budget, it was noted that the list of requests originally totaled \$40 million. Work was done by President's Cabinet to bring that amount down to the budgeted \$8.2 million. The Campaign Budget covers personnel, consultants/contract services, and program expenses.

6. CEPP Update on General Education Curriculum